



Municipio de Comonfort, Guanajuato
Estado analítico del ejercicio del presupuesto de egresos
Clasificación Funcional (Finalidad y Función)
Del 1 de Enero al 30 de Septiembre del 2019



| Concepto | Egresos | | | | | Subejercicio 6 = (3-4) |
|---|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|---------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| Gobierno | 95,349,944.70 | 8,691,590.42 | 104,041,535.12 | 62,305,321.33 | 62,305,321.33 | 41,736,213.79 |
| Legislación | 8,614,141.33 | -488,959.56 | 8,125,181.77 | 4,973,655.15 | 4,973,655.15 | 3,151,526.62 |
| Justicia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coordinación de la Política de Gobierno | 9,066,108.61 | 910,007.81 | 9,976,116.42 | 6,924,242.81 | 6,924,242.81 | 3,051,873.61 |
| Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos Financieros y Hacendarios | 16,746,249.09 | 2,164,473.47 | 18,910,722.56 | 12,608,697.18 | 12,608,697.18 | 6,302,025.38 |
| Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Asuntos de Orden Público y de Seguridad Interior | 41,912,958.88 | 2,932,845.16 | 44,845,804.04 | 25,523,471.12 | 25,523,471.12 | 19,322,332.92 |
| Otros Servicios Generales | 19,010,486.79 | 3,173,223.54 | 22,183,710.33 | 12,275,255.07 | 12,275,255.07 | 9,908,455.26 |
| Desarrollo Social | 133,382,094.53 | 20,735,419.24 | 154,117,513.77 | 70,921,834.01 | 70,921,834.01 | 83,195,679.76 |
| Protección Ambiental | 19,000,511.56 | 13,847,212.42 | 32,847,723.98 | 14,848,809.36 | 14,848,809.36 | 17,998,914.62 |
| Vivienda y Servicios a la Comunidad | 79,369,260.44 | -96,865.59 | 79,272,394.85 | 27,799,276.69 | 27,799,276.69 | 51,473,118.16 |
| Salud | 1,550,471.33 | 378,201.55 | 1,928,672.88 | 1,296,379.42 | 1,296,379.42 | 632,293.46 |
| Recreación, Cultura y Otras Manifestaciones Sociales | 9,124,873.09 | 1,422,569.28 | 10,547,442.37 | 7,667,520.81 | 7,667,520.81 | 2,879,921.56 |
| Educación | 1,376,861.09 | 6,090,562.97 | 7,467,424.06 | 3,772,042.22 | 3,772,042.22 | 3,695,381.84 |
| Protección Social | 15,040,568.30 | 621,975.07 | 15,662,543.37 | 11,777,020.62 | 11,777,020.62 | 3,885,522.75 |
| Otros Asuntos Sociales | 7,919,548.72 | -1,528,236.46 | 6,391,312.26 | 3,760,784.89 | 3,760,784.89 | 2,630,527.37 |
| Desarrollo Económico | 8,063,823.20 | 7,849,498.38 | 15,913,321.58 | 9,102,720.67 | 9,102,720.67 | 6,810,600.91 |
| Asuntos Económicos, Comerciales y Laborales en General | 3,646,997.62 | -858,421.83 | 2,788,575.79 | 1,935,659.71 | 1,935,659.71 | 852,916.08 |
| Agropecuaria, Silvicultura, Pesca y Caza | 0.00 | 1,766,666.67 | 1,766,666.67 | 639,589.67 | 639,589.67 | 1,127,077.00 |
| Combustibles y Energía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transporte | 0.00 | 2,570,000.00 | 2,570,000.00 | 2,403,869.52 | 2,403,869.52 | 166,130.48 |
| Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Turismo | 4,416,825.58 | 4,371,253.54 | 8,788,079.12 | 4,123,601.77 | 4,123,601.77 | 4,664,477.35 |
| Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otras no Clasificadas en Funciones Anteriores | 5,548,856.00 | 158,036.13 | 5,706,892.13 | 5,205,763.64 | 5,205,763.64 | 501,128.49 |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 5,548,856.00 | 158,036.13 | 5,706,892.13 | 5,205,763.64 | 5,205,763.64 | 501,128.49 |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Órdenes de Gobierno | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total del Gasto | 242,344,718.43 | 37,434,544.17 | 279,779,262.60 | 147,535,639.65 | 147,535,639.65 | 132,243,622.95 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 LIC. JOSE CARLOS NIETO JUÁREZ
 PRESIDENTE MUNICIPAL



 C.P. LAZARO LANDIN CANO
 TESORERO MUNICIPAL
